



NOTE BY THE DIRECTOR-GENERAL

**REPORT ON THE STATUS OF IMPLEMENTATION
OF THE ENTERPRISE RESOURCE PLANNING SYSTEM**

1. In accordance with paragraph 3 of the decision by the Conference of the States Parties (hereinafter “the Conference”) at its Nineteenth Session (C-19/DEC.7, dated 3 December 2014), the Technical Secretariat is requested to provide periodic progress reports to the Executive Council on the status of implementation of the enterprise resource planning (ERP) system. This is the ninth such progress report.
2. The balance of the special fund established according to C-19/DEC.7 to meet the financial requirements of the ERP Implementation Project remains at EUR 7,909,083. As at 31 January 2018, total costs of EUR 5,629,690 had been committed against these funds.
3. Implementation of the core solution is ongoing. Detailed user acceptance testing indicated that the solution build was incomplete and would not support operational business requirements. As a result, the go-live of the core solution was delayed until completion of the solution build; additional user acceptance testing will be conducted to confirm that the solution meets the operational business requirements. The go-live of the core solution is still planned for 2018.
4. The implementation of the final component of the ERP solution has started and will be delivered in stages, with completion planned by the end of 2018.
5. The amendments to the Organisation’s Financial Regulations and Rules, made in the light of the proposed changes resulting from the implementation of the new ERP solution and the additional changes to accommodate best practices in line with other international organisations, have been completed and were approved by the Conference at its Twenty-Second Session (C-22/DEC.12, dated 30 November 2017).

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