

# **Executive Council**

107th Session 8 – 11 October 2024

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### NOTE BY THE DIRECTOR-GENERAL

# DRAFT REVISED PROGRAMME AND BUDGET OF THE OPCW FOR 2025 Corrigendum

## Page 6, paragraph 1.3

#### For:

For 2025, the Director-General proposes a total of EUR 82,132,117, with no changes to the Chapter 1 and Chapter 2 programmes compared to the originally approved Programme and Budget of the OPCW for 2024–2025 (C-28/DEC.9), while including an increase of EUR 5,380,603 in extraordinary provisions whose funding is proposed to be secured from the reallocation of the 2022 cash surplus.

### Read:

For 2025, the Director-General proposes a total of EUR 82,132,117, with no changes to the Chapter 1 and Chapter 2 programmes compared to the originally approved Programme and Budget of the OPCW for 2024–2025 (C-28/DEC.9). The Director-General further proposes an increase of EUR 5,380,603 in extraordinary provisions whose funding is proposed to be secured from the reallocation of the 2022 cash surplus.

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